

Oklahoma Comprehensive Water Plan - Public Water Supply Planning Guide

Table 5-12: Capital Improvements Budget

System Name						
Budget Item		Year	Year	Year	Year	Year
<b>A</b>	Capital Improvement Project (CIP) Costs	\$	\$	\$	\$	\$
<b>Financing Sources</b>	<b>B</b> 1. Grants	\$	\$	\$	\$	\$
	2. Reserves	\$	\$	\$	\$	\$
	3. Loans/Bonds	\$	\$	\$	\$	\$
	4. User Charges	\$	\$	\$	\$	\$
<b>C</b>	CIP Total [A – (B1 through B4)]	\$	\$	\$	\$	\$